Connecticut Department of Transportation* (CDOT)

Purchased transportation providers filing separate reports: New Britain Transportation Company, Inc. (1047), New Britain Transportation Company, Inc. (1052), Northeast Transportation Company, Inc. (1095) www.dot.state.ct.us

Chief Executive Officer: Harry P. Harris, Bureau Chief

97 98 99 00 01 Data Source: 2001 National Transit Database

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(203)566-4680

Modal Information

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General Information		Financial Information			Characteristics		Commuter
						Ві	
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned			Operating Expense	\$853,1	
HartfordMiddletown, CT		Directly Operated		\$0	Capital Funding		\$0 \$0
Square Miles	241	Purchased Transportation	_	3,199,013	Annual Passenger Miles	2,642,1	
Population	546,198	Total Fare Revenues Earned		\$3,199,013	Annual Vehicle Revenue Miles	191,7	70 552,478
Population Ranking out of 405 UZAs	55				Annual Unlinked Trips	175,73	22 288,750
Other UZA's Served:	67	Sources of Operating Funds Expe	nded		Average Weekday Unlinked Trips	6	92 1,137
		Passenger Fares		\$3,199,013	Annual Vehicle Revenue Hours	6,8	58 13,598
		Local Funds		0	Fixed Guideway Directional Route Miles	23	3.6 101.2
Service Area Statistics		State Funds		11,648,219	Vehicles Available for Maximum Service		12 29
Square Miles	171	Federal Assistance ¹		0	Average Fleet Age in Years		5.0 20.2
Population	375,000	Other Funds		0	Vehicles Operated in Maximum Service		12 16
1 opulation	373,000	Total Operating Funds Expended		\$14,847,232	Peak to Base Ratio		0.0 0.0
		Total Operating Funds Expended	•	\$14,047,232	Percent Spares		
Samiles Consumettes						U	
Service Consumption	0.400.040				Incidents		· -
Annual Passenger Miles	9,189,812	Summary of Operating Expenses			Patron Fatalities		0 0
Annual Unlinked Trips	464,472	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	1,829	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation		8,506,752			
Average Sunday Unlinked Trips	0	Other Operating Expenses	_	0	Service Efficiency		
		Total Operating Expenses	_	\$8,506,752	Operating Expense per Vehicle Revenue Mile	\$4.4	45 \$13.85
					Operating Expense per Vehicle Revenue Hou	r \$124.	41 \$562.85
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	744,248				Cost Effectiveness		
Annual Vehicle Revenue Hours	20,456	Sources of Capital Funds Expende	ed		Operating Expense per Passenger Mile	\$0.	32 \$1.17
Vehicles Available for Maximum Serv		Local Funds	-	\$0	Operating Expense per Unlinked Passenger T		
Vehicles Operated in Maximum Serv		State Funds		0	operating Expense per offinition 1 decenger 1	π ρ ψτ.	Ψ20.01
Base Period Requirement	0	Federal Assistance ²		0	Service Effectiveness		
base Feriod Requirement	U	Total Capital Funds Expended	-	\$0	Unlinked Passenger Trips per Vehicle Revenu	e Mile 0.	92 0.52
		Total Capital Fullus Expellueu		φU			
Vehicles Operated in Maximum Service		Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenu	e noui 25.	02 21.23
vernicles Operated III Maximu	III OCI VICE	Oses of Capital Fallus			Bus		
Directly	Purchased	Rolling	r Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock		Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	12	Bus \$6		\$0	venicie Revenue Mile	r asseriger wite	Venicle Revenue inne
Commuter Rail 0	16	Commuter Rail		0	\$5.00	0.35	1.00
Total 0	28	Total \$0		\$0		0.30	
			**	**		0.25	0.80
						0.20	0.60
						0.15	0.40
						0.13	0.40
							0.20
					Ψ	0.05	
					\$0.00 + + + + + \$	0.00	0.00
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Commuter Rail		
Sources of Operating Funds	Expended				Operating Expense per	Operating Expense per	Passenger Trips per
					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Fares						
	22%				\$20.00	1.40	1.00
	22 /0					1.20	
						1.00	0.80
State						0.80	0.60
78%							0
75%						0.60	0.40
					35.00 T		0.20
					\$5.00	0.20	0.20

¹ Excludes Federal capital funds used to pay for operating expenses.

ID Number: 1102

2800 Berlin Turnpike

Newington, CT 06131-7546

System Wide Information